

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,393.32	\$1,940.50	1	2,393.32	\$1,940.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,335.00	\$18,778.61	6	24,445.80	\$84,262.72	55	\$163,827.27	51.43%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$12,284.50	61	\$22,218.28	55.29%
A2c - Residential Retail	-41,622.62	\$52,143.00	30	99,487.62	\$136,695.61	86	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,128.61	1	0.00	\$9,649.28	8	\$0.00	0.00%
Res Subtotal	-34,894.30	\$74,990.72	38.00	126,326.74	\$244,832.61	211	\$186,045.55	
Res % of Total	-367.81%	67.54%	86.36%	57.75%	78.91%	89.41%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	8,983.12	\$15,294.58	12	\$61,995.48	24.67%
IE Subtotal	0.00	\$0.00	0.00	8,983.12	\$15,294.58	12	\$61,995.48	
IE % of Total	0.00%	0.00%	0.00%	4.11%	4.93%	5.08%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,756.38	\$4,625.74	3	18,508.70	\$11,829.12	5	\$85,169.33	13.89%
C2a - C&I Existing Building Retrofit - Municipal	32,520.02	\$30,713.56	1	32,520.02	\$30,713.56	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,105.05	\$705.00	2	32,421.88	\$7,582.90	7	\$0.00	0.00%
C&I Subtotal	44,381.45	\$36,044.30	6.00	83,450.60	\$50,125.58	13	\$85,169.33	
C&I % of Total	467.81%	32.46%	13.64%	38.15%	16.16%	5.51%	25.56%	
Total	9,487.15	\$111,035.02	44	218,760.45	\$310,252.77	236	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.